

<b>OVERVIEW AND SCRUTINY COMMITTEE GENERAL FUND BUDGETS 2021/22</b>				
	<b>Finance &amp; Resources 2021/22 (£'000s)</b>	<b>Housing &amp; Community 2021/22 (£'000s)</b>	<b>Planning &amp; Environment 2021/22 (£'000s)</b>	<b>Total  (£'000s)</b>
Employees	9,740	4,346	10,510	<b>24,597</b>
Premises	2,894	1,034	1,016	<b>4,945</b>
Transport	305	14	1,276	<b>1,596</b>
Supplies & Services	4,118	1,109	2,470	<b>7,697</b>
Third-Parties	724	0	86	<b>811</b>
Transfer Payments	47,144	5	0	<b>47,149</b>
Capital Charges	2,131	1,083	1,704	<b>4,917</b>
Income	<b>(8,415)</b>	<b>(4,869)</b>	<b>(3,674)</b>	<b>(16,958)</b>
Grants and Contributions	<b>(48,864)</b>	<b>(737)</b>	<b>(2,031)</b>	<b>(51,633)</b>
Recharges	<b>(6,490)</b>	4	1,880	<b>(4,607)</b>
<b>Net Expenditure by Committee</b>	<b>3,288</b>	<b>1,989</b>	<b>13,238</b>	<b>18,514</b>